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EIGHTH CONGRESS OF THE FEDERATED STATES OF MICRONESIA

THIRD SPECIAL SESSION, 1995

C.B. NO. 8-383

A BILL FOR AN ACT

To further amend Public Law No. 8-96, as amended by Public Laws Nos. 8-130 and 8-131, by further amending section 1, as amended by Public Law No. 8-131, by amending sections 3, 5 and 16, to appropriate an additional amount of \$234,000 from the General Fund of the Federated States of Micronesia for the fiscal year ending September 30, 1995, as supplemental funding for the executive branch and national judiciary; to reallocate funding appropriated therein; and for other purposes.

BE IT ENACTED BY THE CONGRESS OF THE FEDERATED STATES OF MICRONESIA:

1       Section 1. Section 1 of Public Law No. 8-96, as amended by Public Law  
2       No. 8-131 is hereby further amended to read as follows:

3           "Section 1. Operating expenses of the executive branch. The sum of  
4           \$~~14,927,499~~ 15,022,709, or so much thereof as may be necessary,  
5           is hereby appropriated from the General Fund of the Federated  
6           States of Micronesia for the fiscal year ending September 30, 1995,  
7           for the operations of the executive branch of the National  
8           Government of the Federated States of Micronesia during fiscal year  
9           1995. Of the total funds appropriated under this section \$566,065  
10          shall be deemed to come from the funds available under section  
11          216(a)(1) of the Compact of Free Association. The sum  
12          appropriated by this section shall be apportioned as follows:

13           (1) Office of the President

14           (a) Office of the President

(i) Personnel expenses.....	\$ 236,000
(ii) Travel .....	69,300
(iii) Contractual services, grants, subsidies, and contributions.....	<u>167,500</u> <u>177,500</u>
(iv) Others.....	60,500
(v) National elections .....	<u>300,000</u> <u>426,000</u>
(vi) Presidential inauguration.....	50,000

22           (b) Office of Public Information

(i) Personnel expenses .....	86,100
(ii) Travel.....	11,600
(iii) Contractual services, grants,	

1	subsidies, and contributions.....	\$ 2,500
2	(iv) Others.....	549,900
3	(c) Disaster Control Office	
4	(i) Personnel expenses .....	21,000
5	(ii) Travel.....	3,500
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	-0-
8	(iv) Others.....	15,000
9	(2) Department of External Affairs	
10	(a) Administration	
11	(i) Personnel expenses .....	105,700
12	(ii) Travel.....	60,600
13	(iii) Contractual services, grants,	
14	subsidies, and contributions.....	33,000
15	(iv) Others.....	74,500
16	(b) Division of International Affairs	
17	(i) Personnel expenses .....	170,400
18	(ii) Travel.....	-0-
19	(iii) Contractual services, grants,	
20	subsidies, and contributions .....	-0-
21	(iv) Others.....	-0-
22	(c) FSM Consulate - Guam	
23	(i) Personnel expenses .....	179,400
24	(ii) Travel.....	3,000
25	(iii) Contractual services, grants,	

1	subsidies, and contributions.....	\$ 115,900
2	(iv) Others.....	30,000
3	(d) FSM Consulate - Honolulu	
4	(i) Personnel expenses .....	160,100
5	(ii) Travel.....	2,900
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	104,000
8	(iv) Others.....	18,300
9	(e) FSM Embassy - Washington, D.C.	
10	(i) Personnel expenses .....	249,350
11	(ii) Travel.....	28,100
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	247,650
14	(iv) Others .....	70,000
15	(f) FSM Embassy - Suva, Fiji	
16	(i) Personnel expenses.....	138,200
17	(ii) Travel.....	17,000
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	44,020
20	(iv) Others.....	36,800
21	(g) Division of American and European	
22	Affairs	
23	(i) Personnel expenses .....	84,100
24	(ii) Travel.....	-0-
25	(iii) Contractual services, grants,	

1	subsidies, and contributions.....	\$	-0-
2	(iv) Others.....		-0-
3	(h) FSM Embassy - Tokyo, Japan		
4	(i) Personnel expenses .....	339,400	
5	(ii) Travel.....	40,000	
6	(iii) Contractual services, grants,		
7	subsidies, and contributions.....	333,649	
8	(iv) Others.....	71,700	
9	(i) United Nations Mission		
10	(i) Personnel expenses.....	204,400	
11	(ii) Travel.....	36,600	
12	(iii) Contractual services, grants,		
13	subsidies, and contributions.....	501,000	
14	(iv) Others.....	48,000	
15	(3) Department of Finance		
16	(a) Administration		
17	(i) Personnel expenses.....	127,200	
18	(ii) Travel.....	33,200	
19	(iii) Contractual services, grants,		
20	subsidies, and contributions.....	1,000	
21	(iv) Others.....	56,100	
22	(b) Division of Automated Data Processing		
23	(i) Personnel expenses.....	85,000	
24	(ii) Travel.....	5,500	
25	(iii) Contractual services, grants,		

1	subsidies, and contributions.....	\$ 49,000
2	(iv) Others.....	28,300
3	(c) Division of Investment Management	
4	(i) Personnel expenses .....	81,300
5	(ii) Travel.....	11,200
6	(iii) Contractual services, grants,	
7	subsidies, and contributions.....	-0-
8	(iv) Others.....	8,675
9	(d) Division of Accounting	
10	(i) Personnel expenses .....	288,000
11	(ii) Travel.....	17,600
12	(iii) Contractual services, grants,	
13	subsidies, and contributions.....	13,200
14	(iv) Others.....	19,440
15	(e) Division of Revenue	
16	(i) Personnel expenses .....	379,800
17	(ii) Travel.....	24,500
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	74,940
20	(iv) Others.....	43,300
21	(f) Division of Customs	
22	(i) Personnel expenses.....	<u>278,000</u> <u>328,000</u>
23	(ii) Travel.....	15,600
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	43,472

1	(iv) Others.....	\$ 27,300
2	(g) Division of Property & Supply	
3	(i) Personnel expenses .....	71,800
4	(ii) Travel .....	7,100
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	-0-
7	(iv) Others.....	11,600
8	(h) Division of Banking	
9	(i) Personnel expenses .....	<u>14,000</u> -0-
10	(ii) Travel.....	<u>25,000</u> -0-
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	<u>11,800</u> -0-
13	(iv) Others.....	<u>39,390</u> -0-
14	(4) Department of Resources and Development	
15	(a) Administration	
16	(i) Personnel expenses .....	150,800
17	(ii) Travel.....	34,300
18	(iii) Contractual services, grants,	
19	subsidies, and contributions.....	21,200
20	(iv) Others.....	36,000
21	(b) Division of Commerce and Industry	
22	(i) Personnel expenses .....	61,300
23	(ii) Travel.....	7,700
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	9,500

1	(iv) Others .....	\$ 7,400
2	(c) Division of Agriculture	
3	(i) Personnel expenses .....	48,600
4	(ii) Travel.....	16,300
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	10,000
7	(iv) Others.....	12,200
8	(d) Division of Marine Resources	
9	(i) Personnel expenses .....	62,100
10	(ii) Travel.....	15,300
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	1,200
13	(iv) Others.....	6,800
14	(e) Division of Labor	
15	(i) Personnel expenses .....	72,300
16	(ii) Travel.....	6,500
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	600
19	(iv) Others.....	4,000
20	(5) Department of Transportation	
21	(a) Administration	
22	(i) Personnel expenses .....	65,200
23	(ii) Travel.....	19,900
24	(iii) Contractual services, grants,	
25	subsidies, and contributions.....	3,000

1	(iv) Others.....	\$ 15,500
2	(b) Marine Division	
3	(i) Personnel expenses .....	94,000
4	(ii) Travel.....	19,300
5	(iii) Contractual services, grants, subsidies, and contributions.....	499,492
6	(iv) Others.....	1,300
7	(c) Civil Aviation Division	
8	(i) Personnel expenses .....	52,800
9	(ii) Travel.....	20,000
10	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
11	(iv) Others.....	3,000
12	(d) Communication Division	
13	(i) Personnel expenses .....	38,400
14	(ii) Travel.....	18,300
15	(iii) Contractual services, grants, subsidies, and contributions.....	500
16	(iv) Others.....	5,800
17	(6) Department of Health Services	
18	(a) Administration	
19	(i) Personnel expenses .....	72,300
20	(ii) Travel.....	21,200
21	(iii) Contractual services, grants, subsidies, and contributions.....	2,500

1	(iv) Others.....	\$ 13,000
2	<b>(b) Environmental &amp; Community Services</b>	
3	<b>Division</b>	
4	(i) Personnel expenses .....	169,200
5	(ii) Travel.....	-0-
6	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
7	(iv) Others.....	132,152
8	<b>(c) Preventive Health Services Division</b>	
9	(i) Personnel expenses .....	85,900
10	(ii) Travel.....	-0-
11	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
12	(iv) Others.....	-0-
13	<b>(d) Medical Care Services Division</b>	
14	(i) Personnel expenses .....	38,900
15	(ii) Travel.....	-0-
16	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
17	(iv) Others.....	-0-
18	<b>(7) Department of Education</b>	
19	(a) Personnel expenses.....	163,200
20	<b>(b) Travel</b>	
21	(i) Travel within the FSM.....	9,600
22	(ii) Travel outside the FSM.....	4,800

1	(c) Contractual services, grants,	
2	subsidies, and contributions.....	\$ 25,000
3	(d) Others .....	-0-
4	(8) Office of the Attorney General	
5	(a) Administration	
6	(i) Personnel expenses .....	70,000
7	(ii) Travel.....	16,300
8	(iii) Contractual services, grants,	
9	subsidies, and contributions.....	133,350
10	(iv) Others.....	25,000
11	(b) Division of Litigation	
12	(i) Personnel expenses .....	78,300
13	(ii) Travel.....	15,500
14	(iii) Contractual services, grants,	
15	subsidies, and contributions .....	3,800
16	(iv) Others.....	2,400
17	(c) Division of Law	
18	(i) Personnel expenses .....	111,400
19	(ii) Travel.....	18,100
20	(iii) Contractual services, grants,	
21	subsidies, and contributions.....	-0-
22	(iv) Others.....	5,750
23	(d) Division of International Law	
24	(i) Personnel expenses .....	61,800
25	(ii) Travel.....	28,000

1	(iii) Contractual services, grants,	
2	subsidies, and contributions.....\$	-0-
3	(iv) Others.....	2,000
4	(e) Division of Immigration	
5	(i) Personnel expenses .....	331,917
6	(ii) Travel.....	16,500
7	(iii) Contractual services, grants,	
8	subsidies, and contributions.....	21,000
9	(iv) Others.....	23,100
10	(f) FSM National Police - (\$566,065 of the	
11	funds appropriated for this Division shall be deemed to	
12	come from funds available under section 216(a)(1) of the	
13	Compact of Free Association)	
14	(i) Personnel expenses .....	946,620
15	(ii) Travel.....	38,100
16	(iii) Contractual services, grants,	
17	subsidies, and contributions.....	104,000
18	(iv) Others.....	548,432
19	(9) Office of the Public Defender	
20	(a) Personnel expenses.....	475,400
21	(b) Travel .....	35,400
22	(c) Contractual services, grants, subsidies,	
23	and contributions.....	27,600
24	(d) Others .....	41,000
25	(10) Office of the Budget	

1	(a) Administration	
2	(i) Personnel expenses.....	\$ 61,900
3	(ii) Travel.....	20,500
4	(iii) Contractual services, grants, subsidies, and contributions.....	38,500
5	(iv) Others.....	26,300
6	(b) Division of Budget Administration and Preparation	
7	(i) Personnel expenses .....	65,400
8	(ii) Travel.....	9,200
9	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
10	(iv) Others.....	-0-
11	(c) Division of Administrative Management	
12	(i) Personnel expenses .....	35,900
13	(ii) Travel.....	3,700
14	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
15	(iv) Others.....	-0-
16	(d) Division of Grants Management	
17	(i) Personnel expenses .....	43,700
18	(ii) Travel.....	5,700
19	(iii) Contractual services, grants, subsidies, and contributions.....	-0-
20	(iv) Others.....	-0-

1	(11) Office of Planning and Statistics	
2	(a) Administration	
3	(i) Personnel expenses.....\$	54,400
4	(ii) Travel.....	<u>22,000</u> <u>8,000</u>
5	(iii) Contractual services, grants,	
6	subsidies, and contributions.....	2,500
7	(iv) Others.....	<u>71,000</u> <u>85,000</u>
8	(b) Division of Planning	
9	(i) Personnel expenses.....	87,500
10	(ii) Travel.....	8,200
11	(iii) Contractual services, grants,	
12	subsidies, and contributions.....	-0-
13	(iv) Others.....	-0-
14	(c) Division of Statistics	
15	(i) Personnel expenses .....	153,100
16	(ii) Travel.....	8,600
17	(iii) Contractual services, grants,	
18	subsidies, and contributions.....	-0-
19	(iv) Others.....	-0-
20	(d) Division of Construction Review	
21	(i) Personnel expenses .....	153,400
22	(ii) Travel.....	9,400
23	(iii) Contractual services, grants,	
24	subsidies, and contributions.....	-0-
25	(iv) Others.....	-0-

1	(e) Division of Maintenance	
2	(i) Personnel expenses.....	\$ 189,800
3	(ii) Travel.....	-0-
4	(iii) Contractual services, grants, subsidies, and contributions.....	30,000
5	(iv) Others.....	40,000
6	(f) Architectural and engineering services, geotechnical reports, and survey review for each of the State Campuses of COM-FSM.....	190,000
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10	(g) Completion of Phase II(a) of Palikir	
11	Campus of COM-FSM	
12	(i) Personnel (project manager).....	60,000
13	(ii) Testing lab services .....	21,000
14	(iii) Architectural and engineering services .....	25,000
15	(iv) Contingency .....	50,000
16		
17	(12) Office of Administrative Services	
18	(a) Administration	
19	(i) Personnel expenses .....	57,000
20	(ii) Travel.....	-0-
21	(iii) Recruitment and repatriation.....	140,000
22	(iv) Contractual services, grants, subsidies, and contributions.....	658,400
23		
24	(v) Others.....	8,600
25	(b) Division of Training	

1	(i) Personnel expenses.....\$	57,500
2	(ii) Travel.....	1,500
3	(iii) Contractual services, grants, subsidies, and contributions.....	300
5	(iv) Others.....	1,400
6	(c) Division of Archives & Historic Preservation	
8	(i) Personnel expenses.....	48,700
9	(ii) Travel.....	-0-
10	(iii) Contractual services, grants, subsidies, and contributions.....	16,200
12	(iv) Others.....	2,200
13	(d) Division of Personnel	
14	(i) Personnel expenses .....	66,400
15	(ii) Travel.....	2,900
16	(iii) Contractual services, grants, subsidies, and contributions.....	5,000
18	(iv) Others.....	2,000"

19       Section 2. Section 3 of Public Law No. 8-96 is hereby amended to read as  
20 follows:

21                 " Section 3. Operating expenses of the National judiciary. The  
22 sum of \$944,975 992,975, or so much thereof as may be  
23 necessary, is hereby appropriated from the General Fund of the  
24 Federated States of Micronesia for the fiscal year ending September  
25 30, 1995, for the operations of the National judiciary of the

1                   Federated States of Micronesia during fiscal year 1995. The sum  
2                   appropriated by this section shall be apportioned as follows:

3	(1) Personnel expenses.....	\$559,100
4	(2) Travel.....	<u>100,000</u> <u>148,000</u>
5	(3) Contractual services, grants,	
6	subsidies, and contributions.....	108,100
7	(4) Others.....	177,775 <sup>"</sup>

8                   Section 3. Section 5 of Public Law No. 8-96 is hereby amended

9                   to read as follows:

10                  "Section 5. Operating expenses of agencies of the National  
11                  Government. The sum of ~~\$1,995,000~~ 2,085,887, or so much thereof  
12                  as may be necessary, is hereby appropriated from the General Fund  
13                  of the Federated States of Micronesia for the fiscal year ending  
14                  September 30, 1995, for the operations of independent agencies,  
15                  commissions, authorities, boards, bureaus, and other organizations  
16                  of the National Government of the Federated States of Micronesia  
17                  during fiscal year 1995. The sum appropriated by this section shall  
18                  be apportioned as follows:

19                  (1) Micronesian Maritime Authority

20	(a) Personnel expenses.....	\$ 180,000
21	(b) Travel.....	95,000
22	(c) Contractual services	
23	grants, subsidies, and contributions.....	64,300
24	(d) Others.....	32,200

25                  (2) Board of Regents - College of

1	Micronesia-FSM	
2	(a) Personnel expenses.....	-0-
3	(b) Travel.....	44,000
4	(c) Contractual services, grants, subsidies, and contributions.....	10,000
5	(d) Others.....	31,290
7	(3) Federated States of Micronesia	
8	Coconut Development Authority	
9	(a) Personnel expenses.....	\$ 47,900
10	(b) Travel.....	22,000
11	(c) Contractual services, grants, subsidies, and contributions.....	30,450
13	(d) Others.....	11,500
14	(4) National Postal Service	
15	(a) Personnel expenses.....	474,267
16	(b) Travel.....	33,000
17	(c) Contractual services, grants, subsidies, and contributions.....	94,840
19	(d) Others.....	79,600
20	(5) National Fisheries Corporation	
21	(a) Personnel expenses.....	249,400
22	(b) Travel.....	70,000
23	(c) Contractual services, grants, subsidies, and contributions.....	103,500
25	(d) Others.....	71,850

1                                     (6) Federated States of Micronesia  
2                                     Development Bank.....\$ 250,000  
3                                     (7) FSM Banking Board..... 90,790"

4                                     Section 4. Section 16 of Public Law No. 8-96 is hereby amended to read as  
5 follows:

6                                     "Section 16. Allotment and management of funds and lapse date. All  
7                                     funds appropriated by this act shall be allotted, managed,  
8                                     administered, and accounted for in accordance with applicable law,  
9                                     including, but not limited to, the Financial Management Act of 1979,  
10                                     as amended; PROVIDED, however, that the allottees for the funds  
11                                     appropriated under subparagraphs (i), (ii) and (iv) of paragraph (p)  
12                                     of subsection (2) of section 11 of this act shall be the Governors of  
13                                     the respective States, and the allottee for the funds appropriated  
14                                     under subparagraph (iii) of paragraph (p) of subsection (2) of  
15                                     section 11 of this act shall be the Chief of Police of Chuuk State, and  
16                                     that those funds shall not be disbursed from the General Fund to the  
17                                     allottees unless the President certifies that the State involved has  
18                                     entered into a joint law enforcement agreement for the period of  
19                                     October 1, 1994 to September 30, 1995, with the National  
20                                     Government pursuant to chapter 12 of title 12 of the Code of the  
21                                     Federated States of Micronesia; and PROVIDED FURTHER, that the  
22                                     allottees for the funds appropriated under paragraph (r) of  
23                                     subsection (2) of section 11 of this act shall be the Chief Justices of  
24                                     the respective States. Each allottee shall be responsible for ensuring  
25                                     that these funds, or so much thereof as may be necessary, are used

1           solely for the purposes specified in this act, and that no obligations  
2           are incurred in excess of the sum appropriated. The authority of the  
3           allottees to obligate funds appropriated by this act shall lapse as of  
4           September 30, 1995, except that \$520,000 of the funds  
5           appropriated under subsection (1)(b)(iv) of section 1 earmarked for  
6           short wave radio equipment shall lapse on May 31, 1995; PROVIDED,  
7           however, that the authority of the allottees to obligate funds  
8           appropriated by sections 5(5), 5(6), 7, 9, 10, 11(2)(r)(iv)a),  
9           11(2)(s), and 13 shall not lapse."

10          Section 5. This act shall become law upon approval by the President of the  
11         Federated States of Micronesia or upon its becoming law without such approval.

12  
13         Date: 3/22/95

Introduced by:

Claude H Phillip  
Claude Phillip

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